

Evaluation Contracts

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Agenda Item 8 January 26, 2017

Outline

- Proposed contracting activities to further support phases 2 and 3 of the transparency infrastructure project
 - Project status update
 - Review conceptual design for phase 2
- Proposed contracting activity to support the in-housing of regular "surveillance" reporting on FSP and non-FSP CSS clients and providers
- Motion



Database project update



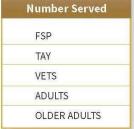












Suicide	##%
Incarceration	##%
Homelessness	##%
Unemployment	##%
School Drop out	##%

STATEWIDE RATES

Contracted Resources

Alexan RPM

- IT Strategy
- Quality Assurance
- Vendor Management
- Project Management
- Compliance

MHDATA

- Requirements
 Specification
- Database
 Architecture
- User Acceptance Testing
- Data Quality
 Management

iFish Group

- SAS Hosting and Support
- Data Portal
 Design,
 Development,
 Implementation
 and Maintenance
- Software Development

Informatix, Inc.

- Public Facing
 Website Design,
 Development and
 Maintenance
- Content
 Management
 Process
 Development
- Technical Support



Revised Budget

Deliverable	Estimated Not to Exceed	Status		
		Approved	New Request	Future Request
Proposition 63 and MHSOAC Website consolidation	\$50,000	\$50,000 Informatix (FY15/16)		
MHSOAC Website ongoing maintenance	\$50,000	\$50k Informatix (FY16/17)		
MHSOAC Data Portal infrastructure	\$139,500	\$139,500 iFish (FY15/16)		
Fiscal Transparency	\$250,000	\$250,000 iFish (FY16/17)		
Full Service Partnership	\$ 390,000 \$475,000	\$140,000 MHDATA (FY15/16) (to PPS) \$250,000 iFish (FY 16/17)	\$225,000 (FY16/17)	
Programs, Providers and Services	\$ 475,000 \$525,000	\$250,000 iFish (FY 16/17) \$140,000 MHDATA (FY15/16) (from FSP)	\$ 135,000 (FY16/17)	
Fiscal Transparency v2.0	\$475,000	\$250,000 iFish (FY 16/17)		\$225k MHDATA (FY17/18)
Totals	\$ 1,829,500 \$1,964,500	\$1,379,500	\$360,000	\$450,000



Proposed amendment to original FSP contract:

- (1) Clarify that the balance of this contract has been redirected to the Programs, Providers, and Services phase rather than completing the FSP specification and testing
- (2) Add new funds to support populating the database

New contract to support FSP phase: configuration specification, documentation, user acceptance testing



Mental Health Services Act Program Classification System

Welcome to the Mental Health Services Act (MHSA) Program Classification System Website

The purpose of this project by the Mental Health Services Oversight and Accountability Comission (MHSOAC) is to assess Full Service Partnerships (FSPs) on a statewide level in order to them in a meaningful and useful fashion.

Read more...







Evaluation Contracts



FSP and Non-FSP Data

MHDATA shall train staff to access, clean, format, analyze, and interpret FSP (DRC database) and non-FSP (CSI database) to develop statewide and county reports and for other purposes.



FSP and Non-FSP Data

Deliverables

- Accessing and training staff on retrieving and storing data from DHCS.
- 2. Train staff on how to clean, format, analyze, and interpret data.



Proposed Motion

The MHSOAC authorizes the **Executive Director to enter into** contracts for an amount not to exceed \$510,000 for configuration specification and user acceptance testing of the FSP and programs, providers, and services components of the MHSOAC web application and database; and staff training on FSP and non-FSP data analysis.

